

# PODER JUDICIAL DEL ESTADO DE HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 01 de enero al 30 de junio de 2026

| Concepto                                                                                      | Egresos                 |                                      |                         |                         |                         |                               |
|-----------------------------------------------------------------------------------------------|-------------------------|--------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
|                                                                                               | Aprobado<br>1           | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4          | Pagado<br>5             | Subejercicio<br>6 = ( 3 - 4 ) |
| <b>GOBIERNO</b>                                                                               | <b>\$811,169,499.00</b> | <b>\$32,691,580.11</b>               | <b>\$843,861,079.11</b> | <b>\$360,909,319.49</b> | <b>\$351,066,224.71</b> | <b>\$482,951,759.62</b>       |
| LEGISLACIÓN                                                                                   | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>JUSTICIA</b>                                                                               | <b>\$811,169,499.00</b> | <b>\$32,691,580.11</b>               | <b>\$843,861,079.11</b> | <b>\$360,909,319.49</b> | <b>\$351,066,224.71</b> | <b>\$482,951,759.62</b>       |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| RELACIONES EXTERIORES                                                                         | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| SEGURIDAD NACIONAL                                                                            | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| OTROS SERVICIOS GENERALES                                                                     | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>DESARROLLO SOCIAL</b>                                                                      | <b>\$0.00</b>           | <b>\$0.00</b>                        | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>                 |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| SALUD                                                                                         | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| EDUCACIÓN                                                                                     | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| PROTECCIÓN SOCIAL                                                                             | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| OTROS ASUNTOS SOCIALES                                                                        | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | <b>\$0.00</b>           | <b>\$0.00</b>                        | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>                 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| TRANSPORTE                                                                                    | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| COMUNICACIONES                                                                                | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| TURISMO                                                                                       | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | <b>\$0.00</b>           | <b>\$0.00</b>                        | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>                 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>TOTAL DEL GASTO</b>                                                                        | <b>\$811,169,499.00</b> | <b>\$32,691,580.11</b>               | <b>\$843,861,079.11</b> | <b>\$360,909,319.49</b> | <b>\$351,066,224.71</b> | <b>\$482,951,759.62</b>       |

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"

ELABORÓ

MTRO. CARLOS FAYAD LICONA  
COORDINADOR GENERAL DE ADMINISTRACIÓN Y  
SECRETARIO TÉCNICO DE LA COMISIÓN DE  
ADMINISTRACIÓN DEL CONSEJO DE LA JUDICATURA DEL  
PODER JUDICIAL DEL ESTADO DE HIDALGO

AUTORIZO

MAG. REBECA STELLA ALADRO ECHEVERRÍA  
PRESIDENTA DEL TRIBUNAL SUPERIOR DE JUSTICIA, DEL  
CONSEJO DE LA JUDICATURA Y REPRESENTANTE DEL  
PODER JUDICIAL DEL ESTADO DE HIDALGO