

**PODER JUDICIAL DEL ESTADO DE HIDALGO**  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Del 01 de enero al 30 de junio de 2026

| Concepto                                                                  | Egresos                 |                               |                         |                         |                         | Subejercicio            |
|---------------------------------------------------------------------------|-------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                                           | Aprobado                | Ampliaciones<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
| <b>SERVICIOS PERSONALES</b>                                               | <b>\$625,679,810.00</b> | <b>\$0.00</b>                 | <b>\$625,679,810.00</b> | <b>\$255,940,511.08</b> | <b>\$255,940,511.08</b> | <b>\$369,739,298.92</b> |
| Remuneraciones al personal de carácter permanente                         | \$244,210,608.00        | -\$6,068,501.87               | \$238,142,106.13        | \$107,000,194.35        | \$107,000,194.35        | \$131,141,911.78        |
| Remuneraciones al personal de carácter transitorio                        | \$27,589,796.00         | \$1,458,000.00                | \$29,047,796.00         | \$23,820,210.27         | \$23,820,210.27         | \$5,227,585.73          |
| Remuneraciones adicionales y especiales                                   | \$229,551,825.00        | -\$100,000.00                 | \$229,451,825.00        | \$70,694,369.72         | \$70,694,369.72         | \$158,757,455.28        |
| Seguridad Social                                                          | \$53,116,843.00         | \$0.00                        | \$53,116,843.00         | \$19,625,896.37         | \$19,625,896.37         | \$33,490,946.63         |
| Otras prestaciones sociales y económicas                                  | \$70,720,519.00         | \$4,710,501.87                | \$75,431,020.87         | \$34,799,840.37         | \$34,799,840.37         | \$40,631,180.50         |
| Previsiones                                                               | \$490,219.00            | \$0.00                        | \$490,219.00            | \$0.00                  | \$0.00                  | \$490,219.00            |
| Pago de estímulos a servidores públicos                                   | \$0.00                  | \$0.00                        | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>MATERIALES Y SUMINISTROS</b>                                           | <b>\$21,941,738.00</b>  | <b>\$3,139,214.36</b>         | <b>\$25,080,952.36</b>  | <b>\$18,077,425.79</b>  | <b>\$17,683,044.35</b>  | <b>\$7,003,526.57</b>   |
| Materiales de administración, emisión de documentos y artículos oficiales | \$17,471,384.00         | \$947,696.04                  | \$18,419,080.04         | \$14,260,253.43         | \$13,865,871.99         | \$4,158,826.61          |
| Alimentos y utensilios                                                    | \$330,000.00            | \$50,000.00                   | \$380,000.00            | \$258,614.43            | \$258,614.43            | \$121,385.57            |
| Materias primas y materiales de producción y comercialización             | \$0.00                  | \$0.00                        | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Materiales y artículos de construcción y de reparación                    | \$1,338,674.00          | \$640,318.12                  | \$1,978,992.12          | \$897,838.17            | \$897,838.17            | \$1,081,153.95          |
| Productos químicos, farmacéuticos y de laboratorio                        | \$123,979.00            | -\$11,759.52                  | \$112,219.48            | \$64,213.07             | \$64,213.07             | \$48,006.41             |
| Combustibles, lubricantes y aditivos                                      | \$1,865,559.00          | -\$6,414.63                   | \$1,859,144.37          | \$686,911.87            | \$686,911.87            | \$1,172,232.50          |
| Vestuario, blancos, prendas de protección y artículos deportivos          | \$86,524.00             | \$0.00                        | \$86,524.00             | \$5,300.11              | \$5,300.11              | \$81,223.89             |
| Materiales y suministros para seguridad                                   | \$0.00                  | \$0.00                        | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Herramientas, refacciones y accesorios menores                            | \$725,618.00            | \$1,519,374.35                | \$2,244,992.35          | \$1,904,294.71          | \$1,904,294.71          | \$340,697.64            |
| <b>SERVICIOS GENERALES</b>                                                | <b>\$156,069,502.00</b> | <b>\$367,513.18</b>           | <b>\$156,437,015.18</b> | <b>\$58,126,856.18</b>  | <b>\$49,468,297.72</b>  | <b>\$98,310,159.00</b>  |
| Servicios básicos                                                         | \$14,061,103.00         | -\$2,536,902.34               | \$11,524,200.66         | \$5,401,197.81          | \$5,377,706.59          | \$6,123,002.85          |
| Servicios de arrendamiento                                                | \$3,108,269.00          | \$1,889,950.74                | \$4,998,219.74          | \$3,241,182.62          | \$1,718,082.15          | \$1,757,037.12          |
| Servicios profesionales, científicos, técnicos y otros servicios          | \$14,306,422.00         | \$296,960.00                  | \$14,603,382.00         | \$4,516,425.30          | \$3,968,931.50          | \$10,086,956.70         |
| Servicios financieros, bancarios y comerciales                            | \$684,346.00            | \$8,500.00                    | \$692,846.00            | \$624,929.19            | \$624,929.19            | \$67,916.81             |
| Servicios de instalación, reparación, mantenimiento y conservación        | \$2,106,793.00          | \$373,047.96                  | \$2,479,840.96          | \$1,138,335.46          | \$1,118,063.64          | \$1,341,505.50          |
| Servicios de comunicación social y publicidad                             | \$453,840.00            | \$49,118.40                   | \$502,958.40            | \$359,840.52            | \$359,840.52            | \$143,117.88            |
| Servicios de traslado y viáticos                                          | \$1,276,874.00          | -\$4,345.79                   | \$1,272,528.21          | \$581,113.06            | \$581,113.06            | \$691,415.15            |
| Servicios oficiales                                                       | \$800,085.00            | \$379,468.21                  | \$1,179,553.21          | \$1,145,916.21          | \$1,063,408.89          | \$33,637.00             |
| Otros servicios generales                                                 | \$119,271,770.00        | -\$88,284.00                  | \$119,183,486.00        | \$41,117,916.01         | \$34,656,222.18         | \$78,065,569.99         |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>             | <b>\$6,563,077.00</b>   | <b>\$0.00</b>                 | <b>\$6,563,077.00</b>   | <b>\$2,422,524.00</b>   | <b>\$2,422,524.00</b>   | <b>\$4,140,553.00</b>   |
| Transferencias internas y asignaciones al sector público                  | \$0.00                  | \$0.00                        | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Transferencias al resto del sector público                                | \$0.00                  | \$0.00                        | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Subsidios y subvenciones                                                  | \$0.00                  | \$0.00                        | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Ayudas sociales                                                           | \$0.00                  | \$0.00                        | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Pensiones y jubilaciones                                                  | \$6,563,077.00          | \$0.00                        | \$6,563,077.00          | \$2,422,524.00          | \$2,422,524.00          | \$4,140,553.00          |
| Transferencias a fideicomisos, mandatos y otros análogos                  | \$0.00                  | \$0.00                        | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Transferencias a la Seguridad Social                                      | \$0.00                  | \$0.00                        | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Donativos                                                                 | \$0.00                  | \$0.00                        | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Transferencias al exterior                                                | \$0.00                  | \$0.00                        | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                            | <b>\$0.00</b>           | <b>\$11,232,037.44</b>        | <b>\$11,232,037.44</b>  | <b>\$11,220,036.95</b>  | <b>\$10,429,882.07</b>  | <b>\$12,000.49</b>      |
| Mobiliario y equipo de administración                                     | \$0.00                  | \$9,834,542.83                | \$9,834,542.83          | \$9,834,542.83          | \$9,044,387.95          | \$0.00                  |
| Mobiliario y equipo educacional y recreativo                              | \$0.00                  | \$865,691.47                  | \$865,691.47            | \$865,691.47            | \$865,691.47            | \$0.00                  |
| Equipo e instrumental médico y de laboratorio                             | \$0.00                  | \$0.00                        | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Vehículos y equipo de transporte                                          | \$0.00                  | \$0.00                        | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Equipo de defensa y seguridad                                             | \$0.00                  | \$0.00                        | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Maquinaria, otros equipos y herramientas                                  | \$0.00                  | \$531,803.14                  | \$531,803.14            | \$519,802.65            | \$519,802.65            | \$12,000.49             |

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 Del 01 de enero al 30 de junio de 2026

| Concepto                                                      | Egresos                 |                                |                         |                         |                         | Subejercicio            |
|---------------------------------------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                               | Aprobado                | Ampliaciones<br>/(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
| Activos Biológicos                                            | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Bienes inmuebles                                              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Activos intangibles                                           | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>INVERSION PUBLICA</b>                                      | <b>\$0.00</b>           | <b>\$17,952,815.13</b>         | <b>\$17,952,815.13</b>  | <b>\$15,121,965.49</b>  | <b>\$15,121,965.49</b>  | <b>\$2,830,849.64</b>   |
| Obra pública en bienes de dominio público                     | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Obra pública en bienes propios                                | \$0.00                  | \$17,952,815.13                | \$17,952,815.13         | \$15,121,965.49         | \$15,121,965.49         | \$2,830,849.64          |
| Proyectos productivos y acciones de fomento                   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>            | <b>\$915,372.00</b>     | <b>\$0.00</b>                  | <b>\$915,372.00</b>     | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$915,372.00</b>     |
| Inversiones para el fomento de actividades productivas        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Acciones y participaciones de capital                         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Compra de títulos y valores                                   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Concesión de préstamos                                        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Inversiones en fideicomisos, mandatos y otros análogos        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Otras inversiones financieras                                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Provisiones para contingencias y otras erogaciones especiales | \$915,372.00            | \$0.00                         | \$915,372.00            | \$0.00                  | \$0.00                  | \$915,372.00            |
| <b>PARTICIPACIONES Y APORTACIONES</b>                         | <b>\$0.00</b>           | <b>\$0.00</b>                  | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           |
| Participaciones                                               | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Aportaciones                                                  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Convenios                                                     | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>DEUDA PUBLICA</b>                                          | <b>\$0.00</b>           | <b>\$0.00</b>                  | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           |
| Amortización de la deuda pública                              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Intereses de la deuda pública                                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Comisiones de la deuda pública                                | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Gastos de la deuda pública                                    | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Costo por coberturas                                          | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Apoyos financieros                                            | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Adeudos de ejercicios fiscales anteriores (ADEFAS)            | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Total del Egreso</b>                                       | <b>\$811,169,499.00</b> | <b>\$32,691,580.11</b>         | <b>\$843,861,079.11</b> | <b>\$360,909,319.49</b> | <b>\$351,066,224.71</b> | <b>\$482,951,759.62</b> |

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"

ELABORO

MTRO. CARLOS FAYAD LICONA

COORDINADOR GENERAL DE ADMINISTRACIÓN Y SECRETARIO TÉCNICO DE LA COMISIÓN DE ADMINISTRACIÓN DEL CONSEJO DE LA JUDICATURA DEL PODER JUDICIAL DEL ESTADO DE HIDALGO

AUTORIZÓ

MAG. REBECA STELLA ALADRO ECHEVERRÍA

PRESIDENTA DEL TRIBUNAL SUPERIOR DE JUSTICIA, DEL CONSEJO DE LA JUDICATURA Y REPRESENTANTE DEL PODER JUDICIAL DEL ESTADO DE HIDALGO